

APPENDIX 1

Estimated cost of holding elections by thirds and by whole Council, every four years.

Elections to be Held 2007 2008 2009 2010 2011 2012 2013 2014 Totals

Present System

	£	£	£	£	£	£	£	£	£
District by thirds	81000	74000	0	75000					230000
Member Training	7500	7500	7500	7500					30000
BY-Elections	5000	5000	5000	5000					20000
Total	93500	86500	12500	87500	0	0	0	0	280000

New System

District Whole Council					179000				179000
Member Training					10000	7500	7500	7500	32500
BY-Elections					0	16000	17000	17000	50000
Consultation					10000				10000
Total					199000	23500	24500	24500	271500

Notes

- 1 Estimates are shown at November 2007 prices, and do not include inflation
- 2 Comparisons show current system of thirds and one Whole Council election.
- 3 No Parish/Town Council costs are included
- 4 Higher staffing levels have been assumed for Whole Council election because of higher polling turnout
- 5 New training budgets are included based on Government guidelines for Parliamentary elections
- 6 Additional member training included for Whole Council election
- 7 An allowance for 10 by-elections is included for Whole Council election over the 4 year cycle.
- 8 A one off consultation cost is included for the Whole Council election.
- 9 Additional costs for printing of ballot papers and count fees are included for Whole Council election.
- 10 The current year budget for elections is £94,470 plus £4,400 supplementary for By-elections, with a recharge for Parish elections of £22,500.
This budget will be reviewed as part of the current estimate process.